

Use of CDBG Funds by POMPANO BEACH, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$48,991.00	3.08%
04	AC	Clearance and Demolition	\$12,314.00	0.77%
08	AC	Relocation	\$81,483.00	5.12%
Subtotal for: ACQUISITION			\$142,788.00	8.97%
21A	AP	General Program Administration	\$277,240.35	17.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$277,240.35	17.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$26,050.00	1.64%
18B	ED	ED Direct: Technical Assistance	\$88,217.00	5.54%
18C	ED	Micro-Enterprise Assistance	\$5,695.00	0.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$119,962.00	7.54%
14H	HR	Rehabilitation Administration	\$53,211.78	3.34%
16A	HR	Residential Historic Preservation	\$8,250.27	0.52%
Subtotal for: HOUSING			\$61,462.05	3.86%
03E	PI	Neighborhood Facilities	\$1,653.73	0.10%
03K	PI	Street Improvements	\$517,290.90	32.50%
03L	PI	Sidewalks	\$157,966.91	9.92%
03M	PI	Child Care Centers/Facilities for Children	\$77,492.00	4.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$754,403.54	47.39%
05	PS	Public Services (General)	\$48,688.00	3.06%
05A	PS	Senior Services	\$19,709.00	1.24%
05D	PS	Youth Services	\$142,565.00	8.96%
05L	PS	Child Care Services	\$25,000.00	1.57%
Subtotal for: PUBLIC SERVICES			\$235,962.00	14.82%
Total Disbursements			\$1,591,817.94	100%